

## Expenditure 2025-26

Sl. No.	Particulars	Expenditure
1	Infrastructure Built up	1000000
2	Laboratory Consumables	82644
3	Library	14476
4	Equipment's	29151
5	Maintenance & Spares	170657
6	Training & Travel	0
7	Exam	0
8	Water	290558
9	Electricity	996691
10	Telephone	3774
11	Office Expense	45508
12	Property tax	0
13	Misc. Expense	19973
14	Finishing School	18000
15	Visiting Faculty	7500

16	Broadband Connection (NMEICT)	53099
17	Apprentice Trainee	184402
18	Scholar Support	22600
19	Salary including teaching & non-teaching	134858399
<b>Total</b>		<b>137797432</b>



*Handwritten signature and date: 9/8/20*